



TRICOM INDIA LIMITED

Regd Off : Tricom House, Gandhi Estate, Andheri Kurla Road, Safed Pool,
Mumbai - 400 072. CIN - L65910MH1992PLC068953
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Standalone Unaudited Financial Results for the Quarter Ended 31 December, 2014

₹ In Lakhs

Particulars	Quarter ended			Nine Month ended		Year ended
	31-Dec-14	30-Sep-14	31-Dec-13	31-Dec-14	31-Dec-13	31-Mar-14
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
Income from Operations						
Net sales/Income from Operations	621.03	773.02	1,044.90	2,048.10	2,755.37	3,481.95
Total Income from Operations	621.03	773.02	1,044.90	2,048.10	2,755.37	3,481.95
Expenses						
Employee benefits expense	418.55	448.01	335.36	1,326.13	1,170.37	1,579.99
Depreciation and amortisation expense	296.43	309.31	236.98	917.51	715.06	925.04
Other Expenses	109.77	249.27	255.67	488.49	1,068.08	1,145.13
Total Expenses	824.75	1,006.59	828.01	2,732.13	2,953.51	3,650.16
Profit/(Loss) from operations before other income, finance costs and exceptional items	(203.72)	(233.57)	216.89	(684.03)	(198.14)	(168.21)
Other income	84.33	89.53	0.42	176.63	557.20	420.31
Profit/(Loss) from ordinary activities before finance costs and exceptional items	(119.39)	(144.04)	217.31	(507.40)	359.06	252.10
Finance costs	70.54	16.73	536.62	270.21	1213.63	1,796.13
Profit/(Loss) from ordinary activities after finance costs but before exceptional items	(189.93)	(160.77)	(319.31)	(777.61)	(854.57)	(1,544.03)
Exceptional items	(1,146.62)	-	-	(1,146.62)	-	(1,273.85)
Profit / (Loss) from ordinary activities before tax	(1,336.55)	(160.77)	(319.31)	(1,924.23)	(854.58)	(2,817.88)
Tax expense	55.59	42.52	73.69	86.14	216.20	297.01
Net Profit / (Loss) from ordinary activities after tax	(1,392.14)	(203.29)	(393.00)	(2,010.37)	(1,070.78)	(3,114.89)
Extraordinary items (net of tax expense)	-	-	-	-	-	-
Net Profit / (Loss) for the period	(1,392.14)	(203.29)	(393.00)	(2,010.37)	(1,070.78)	(3,114.89)
Paid-up equity share capital ₹ 2/- per share	1,584.11	1,584.11	1,584.11	1,584.11	1,584.11	1,584.11
Reserves excluding Revaluation Reserves per balance sheet of previous accounting year	-	-	-	-	-	11,589.57
Basic Earning Per Share before Extraordinary item (₹)	(1.76)	(0.26)	(0.50)	(2.54)	(1.35)	(3.93)
Basic Earning Per Share after Extraordinary item (₹)	(1.76)	(0.26)	(0.50)	(2.54)	(1.35)	(3.93)
Diluted Earning Per Share before Extraordinary item (₹)	(1.76)	(0.26)	(0.50)	(2.54)	(1.35)	(3.93)
Diluted Earning Per Share after Extraordinary item (₹)	(1.76)	(0.26)	(0.50)	(2.54)	(1.35)	(3.93)
PARTICULARS OF SHAREHOLDING						
Public Shareholding						
- No. of shares	7,19,07,599	7,19,07,599	68,443,599	7,19,07,599	68,443,599	68,477,599
- Percentage of shareholding	90.79%	90.79%	86.41%	90.79%	86.41%	86.46%
Promoters and promoter group Shareholding						
a) Pledged/Encumbered						
-Number of Shares	37,80,560	37,80,560	3,814,560	37,80,560	3,814,560	3,780,560
-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	78.80%	78.80%	79.27%	78.80%	79.27%	79.13%
-Percentage of shares (as a % of the total share capital of the Company)	4.77%	4.77%	4.82%	4.77%	4.82%	4.77%
b) Non-Encumbered						
-Number of Shares	10,17,291	10,17,291	997,291	10,17,291	997,291	997,291
-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	21.20%	21.20%	20.73%	21.20%	20.73%	20.87%
-Percentage of shares (as a % of the total share capital of the Company)	1.28%	1.28%	1.26%	1.28%	1.26%	1.26%



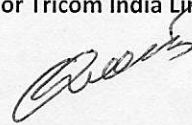
Particulars	3 months ended 31-12-2014
INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed of during the quarter	NIL
Remaining unresolved at the end of the quarter	NIL

NOTES:

1. The Unaudited Financial Results have been reviewed by the Audit Committee in its meeting held on 12th February, 2015 and taken on record by the Board of Directors at their meeting held on 12th February, 2015.
2. During the year Company has identified Doubtful Trade Receivable of Rs. 11.64 Crs. and therefore Provision for Doubtful Debts are created. Also Sundry balance of liability is written off by the Company during the year of Rs. 0.18 Crs. Aforesaid adjustments are netted off and shown under exceptional items.
3. Foreign Exchange Gain/(Loss) is included under the head Other income /Other expenses.
4. The Company's Operations predominantly relate to single segment ITES-BPO.
5. The figures of previous year / periods have been regrouped/ reclassified, wherever necessary.

Date : 12th February, 2015.
Place : Mumbai

For Tricom India Limited


Chetan Kothari
Managing Director

